

SCHOOL LEVEL DETAIL

Coconino High School

030201282

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,349,243	1,256,029	5,605,272
UNRESTRICTED CAP OUTLAY	2,326	16,024	18,350
SOFT CAPITAL OUTLAY	201,388	37,751	239,139
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	78,587	0	78,587
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	688	12,985	13,673
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	166,657	136,149	302,806
STATE PROJECTS	83,680	88,895	172,575
FOOD SERVICES	0	80,882	80,882
OTHER	85,698	60,404	146,102
TOTAL	4,968,267	1,689,120	6,657,387
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	751,902	138,592	890,494
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	1,282.698		
1998 - 1999 TOTAL	1,271.225		
1999 - 2000 TOTAL	1,300.910		
FALL 1999 ENROLLMENT	1,333		

ESTIMATED		
SCHOOL REVENUE		11,032,230
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	325.23
CLASSROOM STAFF	80	16.36
OTHER	26	50.05
TOTAL STAFF	109	11.88
TEACHER SALARIES	\$2,540,546	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		164
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

* less than 8 students reported